



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GREENSBORO, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
CDBG	Formula	2011	\$1,739,667	\$1,875,332	\$1,438,591	\$704,423 (05/02/2012)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
		2010	\$2,081,527					
		2009	\$1,921,290					
		Total:	\$5,742,484					
HOME	Formula	2011	\$1,586,022	\$4,003,854	\$2,392,309	2010 Funds to Commit by 09/30/2012 \$1,079,707 2007 Funds to Expend by 06/30/2012 \$347,416	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
		2010	\$1,805,600					
		2009	\$1,818,606					
		Total:	\$5,210,228					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GREENSBORO, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
ESG	Formula	2011	\$84,332	\$0	\$19,247	\$19,247 10/05/2012	* Renovation * Rehabilitation * Construction * Social Services * Operating Costs * Homelessness Prevention * Administration	Under 24 CFR 576.35 Obligations (for State): within 65 days of grant award. Obligations (State Sub-Recipnt): within 180 days of receipt from State (for homelessness prevention, 30 days). Expenditures (State Sub-Recpt): within 24 months of receipt from State (for homelessness prevention, within 180 days).
		2010	\$84,405					
		2009	\$83,741					
		Total:	\$252,478					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 11/29/2011



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GREENSBORO, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
HOPWA	Formula						* New Construction	Under 24 CFR 574.540: Expenditures: within 3 years of the date the grant agreement is signed.
		2011	\$309,502				* Rehabilitation	
		2010	\$0				* Rental Assistance	
		2009	\$0				* Supportive Services	
		Total:	\$309,502	\$0	\$309,502	\$309,502 07/22/2014	* Operating Costs	
							* Administration	
							* Short term homelessness prevention	
Competitive Programs								
Continuum of Care	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2009	\$1,141,442	\$141,578			* Rehabilitation	
		2008	\$1,188,811	\$64,238			* Rental Assistance	
		2007	\$1,187,496	\$39,805			* Supportive Services	
		Total:	\$3,517,749	\$245,622			* Operating Costs	
						* Administration		

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GREENSBORO, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
HERA/ARRA and One-time Funding								
CDBG-R	Formula	2009	\$510,817	\$30,843	\$0	Not Calculated	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
HPRP	Formula	2009	\$781,141	\$147,256	\$2,037	Not Calculated	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GREENSBORO, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Total				\$6,302,907	\$4,161,685	\$2,460,294		
Section 108 Loan	Max Sec 108 Commitment: \$8,698,335		Outstanding Loan Balance \$6,943,000 Untapped Loan Commitment \$0		Current Borrowing Capacity: \$1,755,335		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 11/29/2011